

KARORI BUSINESS ASSOCIATION			
	Indicative Budget 2021-22		
Administration / Organisational resilience			
	BID Management fee		25,000.00
	Accountant / Audit Fee		2,000.00
	Meeting expenses		1,000.00
	Printing / Postage		500.00
	Insurance		500.00
Economic Development			
	Networking		3,000.00
	Member Communications		2,000.00
	Website / Social Media		1,000.00
Promotions			
	Gateway Signage		13,000.00
	Event Support		3,000.00
Environment			
	Cnre beautification - Hanging Baskets		4,000.00
	Carpark Improvements		5,000.00
Total Expenditure			60,000.00
Income			
	BID Targeted rate		60,000.00
Total Income			60,000.00